

RESOLUTION NO. 2023-01

CITY OF WATFORD CITY UTILITY RATES RESOLUTION Adopted 12/05/2022

City Ordinance 3-102 states the utility shall be operated such that it is self-supporting and self-perpetuating. It allows the utility to make a profit which can be used to contribute to the cost of any other City function as allowed under North Dakota Century Code Section 40-33. To date, it is the intent of the City Council to operate the utility on a self-supporting and self-perpetuating basis and not to make a profit for other purposes.

WHEREAS, Chapter 3, Section 3-219 allows that water and sewer rates may be fixed from time to time by resolution of the City Council and the City reserves the right to change the rates from time to time as it deems best.

WHEREAS, Chapter 4, Section 4-307 allows for fees for collection of garbage and rubbish by the City and the disposal thereof shall be as determined by resolution by the City Council.

The Council's intent is to evaluate the rates yearly and adjust them to generate enough money to cover the yearly costs and replace one block of water and sewer main each year.

Currently, the City Council has invested large sums of money to generate income for the utilities. The income from the investments is intended to supplement the utilities to keep the rates reasonable and ensure there are funds available for replacement projects.

Items to be addressed each year when evaluating the rates are as follows:

- A. Normal operating cost
- B. Costs for main replacement
- C. Interest income on investments
- D. Whether or not the assumptions for self-perpetuating the system are adequate.

Effective January 1, 2023, the rates for utility services are to be adjusted as follows:

UTILITY SERVICE RATES

<u>SERVICE TYPE</u>	<u>JANUARY 2022</u>	<u>JANUARY 2023</u>
RESIDENTIAL WATER SERVICE		
Basic Service:		
Minimum Base Rate	\$24.51	\$24.51
Unit Charge	\$5.57/1,000 gallons	\$5.57/1,000 gallons
Irrigation Rate	\$8.25/1000 gallons	\$8.25/1,000 gallons
New Access Fee (no previous service to property)		
Up 1" Water Service Line	\$550.00	\$550.00
2" Water Service Line	\$2,000.00	\$2,000.00
3" Water Service Line	\$4,000.00	\$4,000.00
COMMERCIAL WATER SERVICE		
Basic Service:		
Minimum Base Rate	\$40.33	\$40.33
Unit Charge	\$5.57/1,000 gallons	\$5.57/1,000 gallons
Irrigation Rate	\$9.01/1000 gallons	\$9.01/1000 gallons
New Access Fee (no previous service to property)		
Up 1" Water Service Line	\$550.00	\$550.00
2" Water Service Line	\$2,000.00	\$2,000.00
3" & 4" Water Service Line	\$4,000.00	\$4,000.00
6" Water Service Line	\$6,000.00	\$6,000.00
8" Water Service Line	\$8,000.00	\$8,000.00
RESIDENTIAL SEWER SERVICE		
Basic Service:		
Minimum Base Rate	\$24.99	\$25.61
Unit Charge	\$2.71/1,000 gallons	\$2.78/1,000 gallons
Maximum <i>(based on 10,000 gallons/month)</i>	\$52.09	\$53.39
New Access Fee (no previous service to property)		
	Refer to Sewer Access Chart	Refer to Sewer Access Chart
COMMERCIAL SEWER SERVICE		
Basic Service:		
Minimum Base Rate	\$51.65	\$52.94
Unit Charge up to 10,600 gallons/month	\$2.73 1,000 gallons	\$2.80/1,000 gallons
Rate over 10,600 gallons/month	\$3.47/1,000 gallons	\$3.56/1,000 gallons
New Access Fee (no previous service to property)		
	Refer to Sewer Access Chart	Refer to Sewer Access Chart
BULK WATER SERVICE		
Unit Charge	\$35.00/1,000 gallons	\$35.00/1,000 gallons
WATER METER RENTAL		
Deposit	\$2,000 Cash	\$2,000 Cash
Minimum Base Rate	\$200.00	\$200.00
Unit Charge	\$35.00/1,000 gallons	\$35.00/1,000 gallons
BULK SEPTAGE SERVICE		
Bulk Septage Unit Charge	\$50.00/1,000 gallons	\$50.00/1,000 gallons
Pit Sludge Unit Charge <i>(i.e. Sand-Oil Separators)</i>	\$150.00/1000 gallons	\$150.00/1,000 gallons

Treated Wastewater - Industrial Sales	\$5.95/1000 gallons	\$5.95/1000 gallons
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<u>SEWER ACCESS FEES</u>		
<u>INSTALLATION TYPE</u>	<u>UNIT OF MEASURE</u>	<u>FEE</u>
RESIDENTIAL		
Single Family	Unit	\$2,256.59
	In-home Apartment	\$1,805.27
Duplex	Unit	\$2,256.59
Townhome	Unit	\$2,256.59
Individually Metered Apartment/Condominium	Unit < 3 Bedroom	\$1,805.27
	Unit 3+ Bedroom	\$2,256.59
Mobile Home	Unit	\$2,256.59
COMMERCIAL		
Apartment/Condominium	Unit < 3 Bedroom	\$1,805.27
	Unit 3 + Bedroom	\$2,256.59
Bar	Seat	\$225.19
Bed & Breakfast	Room	\$1,125.97
Campground/RV Park	Space	\$1,805.27
Car Wash	Wash Bay	\$8,107.00
Church	Seat	\$45.04
Coin Laundromat	Washing Machine	\$4,503.89
Commercial Laundry	Washing Machine	\$7,206.22
Commercial-Retail	1,000 Sq.Ft.	\$540.47
Convenience Store-Retail	1,000 Sq.Ft.	\$540.47
Fast Food	Seat	\$360.31
Hospital	Bed	\$2,251.95
Hotel/Motel/Rooming House (with Restaurant)	Room	\$1,125.97
Hotel/Motel/Rooming House (no Restaurant)	Room	\$810.70
Mobile Home/Trailer Park	Space	\$2,256.59
Nursing Home	Bed	\$1,351.17
Office	1,000 Sq.Ft.	\$1,125.97
Restaurant	Seat	\$315.27
Shopping Center	1,000 Sq.Ft.	\$1,125.97
Theater	Seat	\$45.04
Warehouse (<i>Storage</i>)	1,000 Sq.Ft.	\$540.47
Shop / Garage	1,000 Sq.Ft.	\$1,125.97
Light Industrial	Employee	\$225.19
Industrial Strength Discharger	CASE BY CASE BASIS	
Others Not Listed		

GARBAGE

2023 Monthly Garbage Rates


Residential	96 Gallon Totes				300 Gallon Tub	
	Dumps/Week	1	2	3		4
	1	22.04	22.04	66.12	76.70	66.12

Commercial	Dumps/Week	96 Gallon Tote	300 Gallon Tub	Dumpsters					
		1	1	1.5	2	3	4	6	8
	1	22.04	66.12	66.12	76.70	99.19	121.67	182.50	243.34
	2	44.08	99.19	132.25	153.41	198.37	243.34	365.01	486.68
	3	66.12	148.78	198.37	230.11	297.56	365.01	547.51	730.02
	4	88.16	182.50	264.50	306.82	396.75	486.68	730.02	973.36
	5	110.20	228.13	330.62	383.52	495.94	608.35	912.52	1,216.70
	6	132.24	273.76	396.75	460.23	595.12	730.02	1,095.03	1,460.04
	7	154.28	319.38	462.87	536.93	694.31	851.69	1,277.53	1,703.37

Temporary Dumpster Rates		Dumpsters					
\$50.00/ two-week rental	300 Gallon Tub	Dumpsters					
Cost/Dump	1	1.5	2	3	4	6	8
	\$20.00	\$20.00	\$25.00	\$30.00	\$35.00	\$45.00	\$60.00

The above resolution was introduced and passed at a regular meeting of the City Council of Watford City on the 5th day of December 2022. Council Member Devlin moved to approve the 2023 Utility Rate Resolution showing a 0% change to the water base rate and a 0% change to the water unit charge for both residential and commercial customers and a 0% change to the residential and commercial irrigation rate. Approved a 2.5% increase to the residential and commercial sewer base rate and a 2.5% increase to the residential and commercial sewer unit rate. Garbage rates for both residential and commercial were unchanged. Motion seconded by Council Member Beard and carried by the following roll call vote: ayes: Sanford, Devlin, Renville, Bulzomi, and Beard; nays: none. Absent and not voting: Liebel.

ENACTED by the City Council of Watford City, North Dakota, this 5th day of December 2022.

CITY OF WATFORD CITY

 Philip K Riely, Mayor

ATTEST:

 Peni Peterson, City Auditor